



PEMERINTAH PROVINSI SUMATERA SELATAN
LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH
UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN 31 DESEMBER 2013 DAN 2012

	URAIAN	ANGGARAN 2013	REALISASI 2013	(%)	REALISASI 2012
1	PENDAPATAN	6,000,782,738,000.00	5,468,139,691,033.10	91.12	5,223,940,074,318.61
1.1	PENDAPATAN ASLI DAERAH	2,214,420,245,000.00	2,021,696,787,275.10	91.30	2,001,714,583,551.61
1.1.1	Pendapatan Pajak Daerah	1,999,720,400,000.00	1,882,596,915,640.00	94.14	1,803,818,849,293.00
1.1.2	Pendapatan Retribusi Daerah	16,771,950,000.00	16,522,296,308.00	98.51	13,332,878,781.45
1.1.3	Pendapatan Hasil Pengelolaan Kekayaan Daerah Yang Dipisahkan	92,935,500,000.00	59,352,768,749.12	63.86	85,892,644,193.47
1.1.4	Lain-lain Pendapatan Asli Daerah yang Sah	104,992,395,000.00	63,224,806,577.98	60.22	98,670,211,283.69
1.2	PENDAPATAN TRANSFER	3,764,661,063,000.00	3,425,922,978,992.00	91.00	3,156,573,700,801.00
1.2.1	Transfer Pemerintah Pusat - Dana Perimbangan	2,951,325,613,000.00	2,649,216,454,338.00	89.76	2,378,798,650,801.00
1.2.1.1	Dana Bagi Hasil Pajak	569,364,334,000.00	572,654,633,975.00	100.58	490,241,629,883.00
1.2.1.2	Dana Bagi Hasil Bukan Pajak (Sumber Daya Alam)	1,486,256,112,000.00	1,180,856,653,363.00	79.45	1,127,002,329,918.00
1.2.1.3	Dana Alokasi Umum	870,516,767,000.00	870,516,767,000.00	100.00	716,153,261,000.00
1.2.1.4	Dana Alokasi Khusus	25,188,400,000.00	25,188,400,000.00	100.00	45,401,430,000.00
1.2.2	Transfer Pemerintah Pusat - Lainnya	813,335,450,000.00	776,706,524,654.00	95.50	777,775,050,000.00
1.2.2.1	Dana Otonomi Khusus	0.00	0.00	0.00	0.00
1.2.2.2	Dana Penyesuaian	813,335,450,000.00	776,706,524,654.00	95.50	777,775,050,000.00
1.3	LAIN-LAIN PENDAPATAN YANG SAH	21,701,430,000.00	20,519,924,766.00	94.56	65,651,789,966.00
1.3.1	Pendapatan Hibah	21,701,430,000.00	20,519,924,766.00	94.56	65,651,789,966.00
2	BELANJA	6,221,526,149,006.89	5,678,703,610,531.20	91.28	5,060,923,743,214.26
2.1	BELANJA OPERASI	4,978,459,894,640.00	4,699,990,031,504.80	94.41	3,542,779,462,688.00
2.1.1	Belanja Pegawai	848,348,774,500.00	789,352,697,786.00	93.05	647,607,186,163.00
2.1.2	Belanja Barang	1,185,256,181,040.00	1,074,254,134,559.80	90.63	820,308,437,136.00
2.1.4	Belanja Subsidi	0.00	0.00	0.00	2,606,928,000.00
2.1.5	Belanja Hibah	2,118,889,843,100.00	2,031,305,991,844.00	95.87	1,515,320,781,153.00
2.1.6	Belanja Bantuan Sosial	600,000,000.00	399,596,650.00	66.60	507,000,000.00
2.1.7	Belanja Bantuan Keuangan	825,365,096,000.00	804,677,610,665.00	97.49	556,429,130,236.00
2.2	BELANJA MODAL	997,305,002,610.00	862,903,668,426.40	86.52	1,017,181,536,526.26
2.2.1	Belanja Tanah	38,310,902,400.00	37,778,377,310.00	98.61	77,799,116,288.00
2.2.2	Belanja Peralatan dan Mesin	106,280,834,710.00	98,203,495,781.00	92.40	121,511,183,607.00
2.2.3	Belanja Bangunan dan Gedung	155,028,416,900.00	132,723,766,771.00	85.61	174,233,774,629.00

2.2.4	Belanja Jalan, Irigasi dan Jaringan	693,704,532,600.00	590,547,079,164.40	85.13	641,402,322,952.26
2.2.5	Belanja Aset Tetap Lainnya	1,506,946,000.00	1,348,289,400.00	89.47	659,089,050.00
2.2.6	Belanja Aset Lainnya	2,473,370,000.00	2,302,660,000.00	93.10	1,576,050,000.00
2.3	BELANJA TAK TERDUGA	6,193,826,866.89	582,299,000.00	9.40	962,744,000.00
2.3.1	Belanja Tak Terduga	6,193,826,866.89	582,299,000.00	9.40	962,744,000.00
2.4	TRANSFER	239,567,424,890.00	115,227,611,600.00	48.10	500,000,000,000.00
2.4.1	Transfer Bagi Hasil Ke KAB/KOTA/DESA	239,567,424,890.00	115,227,611,600.00	48.10	500,000,000,000.00
2.4.1.1	Bagi Hasil Pajak	239,567,424,890.00	115,227,611,600.00	48.10	500,000,000,000.00
	SURPLUS / (DEFISIT)	(220,743,411,006.89)	(210,563,919,498.10)	95.39	163,016,331,104.35
3	PEMBIAYAAN				
3.1	PENERIMAAN DAERAH	521,334,563,016.89	521,334,563,016.89	100.00	477,175,784,943.54
3.1.1	Penggunaan Sisa Lebih Perhitungan Anggaran (SiLPA)	521,334,563,016.89	521,334,563,016.89	100.00	477,175,784,943.54
3.1.4	Penerimaan Pinjaman Daerah	0.00	0.00	0.00	0.00
3.2	PENGELUARAN DAERAH	300,591,152,010.00	300,591,151,053.00	100.00	118,857,553,031.00
3.2.2	Penyertaan Modal (Investasi) Pemerintah Daerah	28,130,000,000.00	28,130,000,000.00	100.00	89,750,000,000.00
3.2.3	Pembayaran Pokok Utang	272,461,152,010.00	272,461,151,053.00	100.00	29,107,553,031.00
	PEMBIAYAAN NETTO	220,743,411,006.89	220,743,411,963.89	100.00	358,318,231,912.54
	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	0.00	10,179,492,465.79	0.00	521,334,563,016.89

GUBERNUR SUMATERA SELATAN

H. ALEX NOERDIN